

ADITYA ISPAT LIMITED

Regd. Off. Works: Plot No. 20, Phase V, IDA, Jeedimetla, Hyderabad-55

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2016

www.adityaispat.com , email:info@adityaispat.com

CIN:L27109TG1990PLC012099

PART-I

(Rs. in lacs except per share data)

SI No.	PARTICULARS	Quarter Ended		Year Ended	
		30.06.16 (Unaudited)	31.03.16 (Audited)	30.06.15 (Unaudited)	31.03.16 (Audited)
	INCOME FROM OPERATIONS				
1.(a)	Net Sales/Income from Operations	753.40	1261.45	430.49	2971.23
(b)	Other Operating Income	-	-	-	-
	Total	753.40	1261.45	430.49	2971.23
2	Expenditure				
a	Cost of Material consumed	418.10	361.00	288.05	1,225.92
b	Purchase of stock-in-trade	318.09	587.35	19.23	1080.77
c	Change in inventories of finished goods work-in-progress and stock-in-trade	(97.53)	131.48	18.55	166.48
d	Employees benefits expenses	9.88	20.13	9.40	66.03
e	Depreciation and amortisation expense	9.75	9.65	8.64	37.76
f	Power & Fuel	13.08	11.71	13.06	48.48
g	Tools, Dies & Consumables	3.65	4.12	6.77	22.05
h	Sales Tax	39.46	61.64	22.10	146.41
i	Other Expenditure	9.20	24.98	14.65	43.58
	Total Expenses	723.68	1212.06	400.45	2837.48
3	Profit from Operations before Other Income				
	Finance costs and Exceptional items (1-2)	29.72	49.39	30.04	133.75
4	Other Income	0.23	2.89	0.23	5.25
5	Profit from ordinary activities before Finance Cost and Exceptional Items (3+4)	29.95	52.28	30.27	139.00
6	Finance Cost	24.45	22.70	25.09	91.85
7	Profit from ordinary activities after Finance Cost but before Exceptional Items (5-6)	5.50	29.58	5.18	47.15
8	Exceptional items	-	-	-	-
9	Profit(+)/Loss(-) from Ordinary before tax (7+8)	5.50	29.58	5.18	47.15
10	Tax Expense				
	(a) Current Tax	1.00	7.23	0.96	9.07
	(b) Deferred Tax	0.70	2.85	0.64	6.44
	(c) MAT Credit entitlement	-	(0.53)	-	(0.53)
	Total tax expense	1.70	9.55	1.60	14.98
11	Net Profit (+)/Loss (-) from Ordinary Activities after tax (9-10)	3.80	20.03	3.58	32.17
12	Extraordinary items (net of tax expense Rs.NIL)	-	-	-	-
13	Net profit /Loss for the period(11-12)	3.80	20.03	3.58	32.17
14	Paid-up equity share capital (face value of Rs. 10/- Each/-)	535.00 F.V. Rs 10/-	535.00 F.V. Rs 10/-	535.00 F.V. Rs 10/-	535.00 F.V. Rs 10/-
15	Reserves excluding Revaluation Reserves as per Balance Sheet	-	-	-	272.91
16(i)	Earnings Per Share (EPS)(before extraordinary item)(FV of Rs. 10/- each) (not annulised)				
	Basic in Rs. Per Share.	0.07	0.37	0.07	0.60
	Diluted in Rs. Per Share.	0.07	0.37	0.07	0.60
16(ii)	Earnings Per Share (EPS)(after extraordinary item) (FV of Rs. 10/- each) (not annulised)				
	Basic in Rs. Per Share.	0.07	0.37	0.07	0.60
	Diluted in Rs. Per Share.	0.07	0.37	0.07	0.60

NOTES:

1 The above unaudited financial results were reviewed by the audit committee and approved by the Board of Directors in their meeting held on 13.08.2016

